

SPACE CENTER ROTARY

SHRIMPOREE FINANCIAL STATEMENT 1975

INCOME

Advance Meal Ticket Sales	\$10,664.35
Gate Sales	1,127.50
Drink Tickets (Beer, Cola & Cake)	2,573.51
Auction Proceeds	3,686.25
Surplus Shrimp Sales	164.00
Surplus Canned Drink Sales	147.00
Return of Change	50.00
Return of Park Deposit	200.00
Surplus Fish Sales	168.00

Total	\$18,780.61
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DISBURSEMENTS

Advertising

Bumper Stickers	189.00
Ticket Printing (Meal)	157.50
Ticket Printing (Drink)	8.82
Posters-Printing	68.04
Posters-Misc'l Items	13.00
Adv.-News Citizen 6-12-75	228.76
Adv.-News Citizen 7-17-75	228.76
Signboard Rental	88.75
Adv.-Exchange News	294.00
Adv.-Spaceland News	16.00
Adv.-Exchange Publications	24.00
Misc'l. Adv. Expense (Incl. Pony Items)	36.28

1,352.91

Shrimp Boil Expenses

Shrimp	4,320.00
Gas	84.11
Misc'l Groc. & Equipment	126.58

4,530.69

Fish Frying Expenses

Fish	1,566.00
Cooking Oil, Batter & Misc'l Items	435.77

2,001.77

Slaw & Beans Expense

Grocery Items (Beans, Cabbage, Onions, etc)	300.66
Misc'l Groc & Kitchen Items	103.97
Preparation Expense & Misc'l	190.00

594.63

DISBURSEMENTS con't

<u>Serving Line Expense</u>		
Sauce Prep. Items	\$ 15.56	
Plates, Napkins, Silverware & Misc'l	442.18	\$ 457.74
<u>Site Preparation Expense</u>		
Truck Rental	13.80	
Park Use Permit Fee	100.00	
Clean-up Deposit	200.00	313.80
<u>Drink Expense</u>		
Beer (Incl. Ice & Cups)	570.15	
Soft Drinks	630.00	
Ice	126.00	
Misc'l Items (Ice Picks, etc.)	12.25	1,338.40
<u>Auction Expense</u>		
Printing-Auction Lists	101.72	
Refund to Artists	571.50	
Rendezvous Donation	200.00	873.22
<u>Misc'l Expense Items</u>		
Change for Ticket Booths	50.00	
Photos of Shrimporee	32.03	
Steak Dinners-Ticket Sales Leaders	31.60	
Returned Checks	25.00	
Ticket Refund (McIntire)	46.00	
Chairs-"Breezy" of Bzpt. Club	37.38	222.01
Total		\$11,685.17

SUMMARY:

Income	\$18,780.61
Disbursements	<u>11,685.17</u>
Net Profit	\$ 7,095.44

1975 SHRIMPOREE INCOME / DISBURSEMENTS RECAPITULATION

FOOD

<u>ITEM</u>	<u>INCOME</u>	<u>EXPENSES</u>	<u>NET</u>
<u>FOOD TICKETS</u>			
ADVANCE SALES	10,664 ³⁵ <u> </u>		
GATE SALES	1,127 ⁵⁰ <u> </u>		
EXP SURPLUS SHRIMP	164 ⁰⁰ <u> </u>		
SURPLUS FISH	168 ⁰⁰ <u> </u>		
	\$ 12,123 ⁸⁵ <u> </u>		
DESSERTS	230 ⁰⁰ <u> </u>		
	\$ 12,353 ⁸⁵ <u> </u>		
SHRIMP		4,530 ⁰⁹ <u> </u>	
FISH		2,001 ⁷⁷ <u> </u>	
SLAW & BEANS		594 ⁶³ <u> </u>	
		\$ 8,127 ⁰⁹ <u> </u>	
SERVING LINE EXPENSES		457 ⁷⁴ <u> </u>	
		\$ 8,584 ⁸³ <u> </u>	
STEAK DINNERS		31 ⁶⁰ <u> </u>	
		8,616 ⁴³ <u> </u>	
		46 ⁰⁰ <u> </u>	
RETURNED CHECKS (TICKET REFUND) AUCTION		\$ 8,662 ⁴³ <u> </u>	

(X - 4831)